

DEPARTMENT OF STATE POLICE

SUMMARY

The Department of State Police protects the lives and property of Maryland's citizens by enforcing the State's motor vehicle and criminal laws and analyzing crime scene evidence. As the State's lead law enforcement agency, the Department has statewide law enforcement jurisdiction, except in incorporated municipalities. The State Police currently coordinate field operations from twenty-three (23) barracks located throughout the State.

A major emphasis of the Department's capital improvement program is the replacement of overcrowded and obsolete State Police barracks and their companion garage/communications buildings. Many of these facilities were constructed in the 1950's and are known by their appearances as "Williamsburg" barracks. In the FY 2005 - FY 2009 Capital Improvement Program, funds are included for the equipping of one barrack, construction and equipping of one barrack and the design, construction and equipping of one barrack.

Funds are also provided in the capital improvement program to purchase capital equipment for the Forensic Science Laboratory and to prepare preliminary plans for the Tactical Services Building.

CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2005

Construction of the Hagerstown Barrack and Garage/Communications Building has been deferred to FY 2006 to accommodate other budget priorities.

Changes to FY 2006 - FY 2008

Design of the Tactical Services Building has been deferred to FY 2009 to accommodate other budget priorities.

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FY 2005 - FY 2009 Capital Improvement Program State-Owned Facilities

DEPARTMENT OF STATE POLICE Budget Code: WA01

New Forensic Science Laboratory (Baltimore County) FY 2005 Total **\$784**

Construct a new 68,700 GSF Forensic Science Laboratory (formerly designated as the State Police Crime Laboratory). The facility will include laboratories for ballistics, photography, serology, chemistry, toxicology, trace evidence, questioned documents, latent prints and space for vehicular examination, for centralized evidence receipt and storage, and a chemical-test-for-alcohol unit. This project will replace an existing crime lab which has become inadequate to meet the technical demands of a modern forensic laboratory, is too small for current space requirements, and lacks a capacity for expansion.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	27,273	784	-	-	-	-	28,057
GF	200	-	-	-	-	-	200
TOTAL	27,473	784	-	-	-	-	28,257
<u>Use</u>							
Acquisition	2,000	-	-	-	-	-	2,000
Planning	2,240	-	-	-	-	-	2,240
Construction	23,233	-	-	-	-	-	23,233
Equipment	-	784	-	-	-	-	784

New Easton Barrack and Garage/Communications Building (Talbot County) FY 2005 Total **\$307**

Construct an 11,750 GSF Barrack and a 5,050 GSF Garage/Communications Building to replace Barrack I in Easton. Barrack I was constructed in 1958 as a combined residence and operations center for 10-20 troopers. There are now 50 sworn and 15 civilian personnel assigned to the barrack. The existing barrack is old, obsolete, and poorly configured to meet modern police requirements.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	5,661	307	-	-	-	-	5,968
TOTAL	5,661	307	-	-	-	-	5,968
<u>Use</u>							
Planning	361	-	-	-	-	-	361
Construction	5,300	-	-	-	-	-	5,300
Equipment	-	307	-	-	-	-	307

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New Hagerstown Barrack and Garage/Communications Building (Washington County)

Construct a new 22,000 GSF Barrack and a 4,400 GSF Garage/Communications Building in Hagerstown to provide modern space for administrative, communications, prisoner processing, and support functions. The Barrack will include a Western Maryland satellite crime laboratory and Fire Marshal offices. The project will replace the 29-year-old existing Barrack O that is obsolete and poorly configured to meet the modern-day requirements of the State Police. The project includes the demolition of existing structures.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	985	-	9,500	500	-	-	10,985
TOTAL	985	-	9,500	500	-	-	10,985
<u>Use</u>							
Planning	985	-	-	-	-	-	985
Construction	-	-	9,500	-	-	-	9,500
Equipment	-	-	-	500	-	-	500

New Cumberland Barrack and Garage/Communications Building (Allegany County)

Construct a new Cumberland Barrack and a Garage/Communications Building to replace Barrack C in Cumberland. Barrack C was constructed in 1956 as a combined residence and operations center. The barrack is old, obsolete, and poorly configured to meet modern police requirements. A new barrack will meet all code and accessibility requirements and provide sufficient space for police operations.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	500	6,500	300	7,300
TOTAL	-	-	-	500	6,500	300	7,300
<u>Use</u>							
Planning	-	-	-	500	-	-	500
Construction	-	-	-	-	6,500	-	6,500
Equipment	-	-	-	-	-	300	300

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Tactical Services Building (Howard County)

Construct a building to provide a modern centralized facility to serve the State Police Special Operations Division. Functions to be included are the tactical response, training, canine, motorcycle, underwater recovery, and violent crime task force units. The facility will include storage, vehicle maintenance, tactical weapons and equipment, ammunition, dormitory, kennels and administrative areas. The estimated cost of this project totals \$7,950,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	500	500
TOTAL	-	-	-	-	-	500	500
<u>Use</u>							
Planning	-	-	-	-	-	500	500

Total Program - Department of State Police

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	1,091	9,500	1,000	6,500	800	18,891